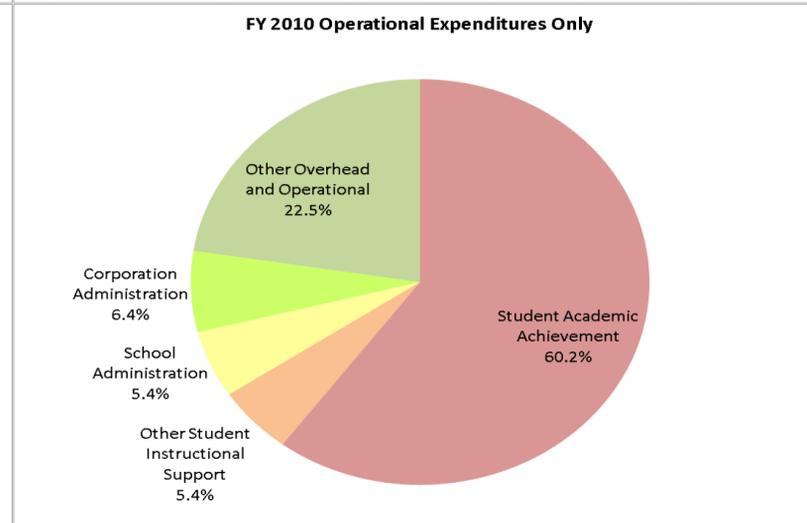
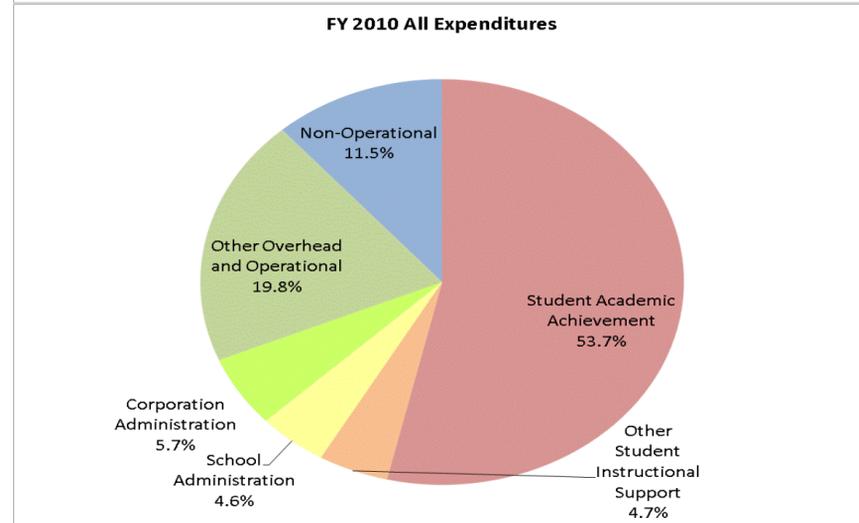
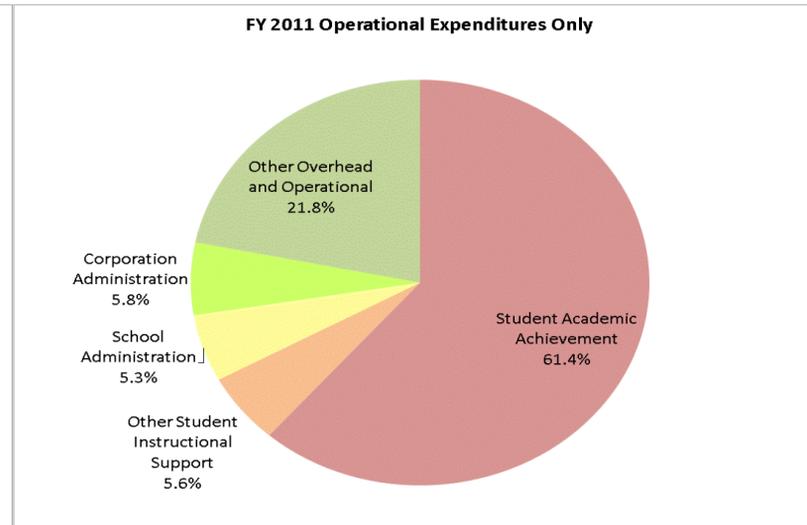
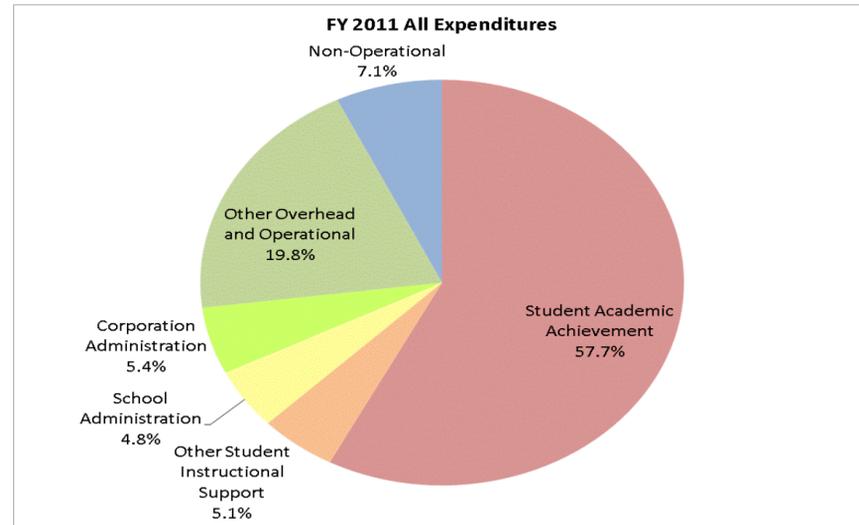


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Community School Corp (4690)**

Gary Community School Corp (4690)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$111,199,687	58.8%	\$102,665,653	52.1%	\$94,222,752	53.7%	\$93,712,212	57.7%
Student Instructional Support	\$20,166,695	10.7%	\$18,594,537	9.4%	\$16,386,870	9.3%	\$16,192,230	10.0%
Overhead and Operational	\$44,650,708	23.6%	\$54,799,322	27.8%	\$44,696,196	25.5%	\$40,896,830	25.2%
Nonoperational	\$12,996,866	6.9%	\$21,080,303	10.7%	\$20,214,989	11.5%	\$11,600,259	7.1%
Grand Total	\$189,013,957		\$197,139,814		\$175,520,807		\$162,401,532	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	69.5%	61.5%	63.0%	67.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$91,354	\$195,710	\$670,707		> 500%	243%
	11100 Regular Programs; Elementary	\$25,324,611	\$27,145,515	\$35,903,986	\$34,157,410	35%	26%	-5%
	11200 Regular Programs; Middle/Junior High	\$8,720,943	\$6,065,066	\$4,114,713	\$6,844,853	-22%	13%	66%
	11300 Regular Programs; High School	\$15,046,234	\$13,531,726	\$20,593,339	\$19,650,971	31%	45%	-5%
	11410 Vocational Education; Agriculture A	\$52,597				-100%		
	11430 Vocational Education; Distributive Education	\$138,349	\$196,295	\$67,306	\$123,574	-11%	-37%	84%
	11440 Vocational Education; Health Occupations	\$113,215	\$119,996	\$169,729	\$159,777	41%	33%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$386,759	\$181,494	\$100,189	\$112,089	-71%	-38%	12%
	11460 Vocational Education; Occupational Home Economics	\$38,327	\$36,179	\$61,848	\$62,798	64%	74%	2%
	11470 Vocational Education; Business Education	\$183,069	\$69,832	\$86,309	\$89,584	-51%	28%	4%
	11480 Vocational Education; Industrial Education A	\$573,181	\$657,440	\$1,053,322	\$1,046,918	83%	59%	-1%
	11510 Vocational Education; Cooperative Education	\$150,277	\$22,648			-100%	-100%	
	11590 Other Vocational Education Programs	\$1,651,975	\$743,681	\$900,202	\$645,493	-61%	-13%	-28%
	12150 Gifted And Talented; High Ability Student Programs		\$64,975	\$46,699	\$112,080		72%	140%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,944,142	\$3,318,451	\$4,478,949	\$3,968,293	35%	20%	-11%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,220,673	\$1,647,557	\$1,341,211	\$1,287,383	5%	-22%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$268,792	\$259,061	\$748,063	\$719,276	168%	178%	-4%
	12310 Physical Impairment; Orthopedic Impairment	\$1,078,400	\$3,163,695	\$111,933	\$112,689	-90%	-96%	1%
	12320 Physical Impairment; Multiple Disabilities	\$85,961	\$63,056	\$19,909	\$82,536	-4%	31%	315%
	12330 Physical Impairment; Visual Impairment	\$324,070	\$266,958	\$407,972	\$416,037	28%	56%	2%
	12340 Physical Impairment; Hearing Impairment	\$108,907	\$183,995	\$255,619	\$336,405	209%	83%	32%
	12350 Physical Impairment; Homebound	\$372,471	\$300,610	\$310,700	\$442,328	19%	47%	42%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$2,162,031	\$2,280,839	\$3,028,230	\$3,013,471	39%	32%	0%
	12510 Culturally Different; Communication Disorders	\$874,474	\$731,800	\$860,536	\$866,099	-1%	18%	1%
	12520 Culturally Different; Compensatory	\$450,834	\$340,693	\$117,996	\$101,797	-77%	-70%	-14%
	12610 Learning Disability	\$2,838,655	\$2,258,451	\$2,725,313	\$2,505,154	-12%	11%	-8%
	12810 Special Education Preschool			\$182,876	\$267,407			46%
	12900 Other Special Programs	\$3,868,540	\$1,268,830	\$5,579,994	\$5,573,689	44%	339%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$546,474	\$515,299	\$630,271	\$708,132	30%	37%	12%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$976,659	\$573,363	\$419,300	\$171,539	-82%	-70%	-59%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$71,716	\$159,527	\$95,530	\$99,625	39%	-38%	4%
	14100 Summer School Programs; Elementary	\$80,216	\$51,853	\$81,632	\$72,179	-10%	39%	-12%
	14300 Summer School Programs; High School	\$296,665	\$209,467	\$49,196	\$72,760	-75%	-65%	48%
	16100 Remediation Testing	\$1,207,304	\$163,960	\$183,587	\$188,781	-84%	15%	3%
	16200 Preventive Remediation	\$923,776	\$390,584	\$382,689	\$253,434	-73%	-35%	-34%
	22110 Improvement of Instruction; Service Area Direction	\$1,480,808	\$1,164,514	\$1,449,855	\$1,235,657	-17%	6%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$480,730	\$319,038	\$107,913	\$11,599	-98%	-96%	-89%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,228,310	\$2,105,729	\$2,281,677	\$1,999,164	-38%	-5%	-12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$12,106	\$1,406			-88%
	22210 Library/Media Services; Service Area Direction	\$2,023,299	\$618,968	\$862,312	\$762,094	-62%	23%	-12%
	22220 Library/Media Services; School Library	\$2,279,071	\$1,888,375	\$2,029,599	\$1,890,734	-17%	0%	-7%
	22230 Library/Media Services; Audiovisual	\$2,041,997	\$127,887	\$107,321	\$83,138	-96%	-35%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,519,360	\$1,848,201	\$20,465	\$734,918	-87%	-60%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$54,328	\$38,360	\$28,175		-100%	-100%	-100%
	22320 Instruction, Related Technology; Student Learning Centers				\$137,576			
	22360 Instruction, Related Technology; Network Support			\$126,000				-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$82,333			
	22900 Other Support Service, Instructional Staff			\$397,627	\$407,504			2%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$100,450	\$216,742	\$308,022	\$699,532	> 500%	223%	127%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,331,809	\$2,220,780	\$1,186,820	\$625,292	-53%	-72%	-47%
	25525 Computers Purchased in Lieu of Textbooks				\$106,000			
	26497 2007 Account Code - Teachers Retirement Fund	\$3,330,263	\$3,813,454					
Student Academic Achievement Total		\$94,950,721	\$81,436,297	\$94,222,752	\$93,712,212	-1%	15%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$894,293	\$219,826	\$268,873	\$257,335	-71%	17%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$4,142,850	\$2,453,799	\$2,550,844	\$2,652,314	-36%	8%	4%
	21220 Guidance Services; Counseling Services		\$1,588,464	\$1,691,143	\$1,636,528		3%	-3%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$332,118	\$369,980	\$447,352	\$545,014	64%	47%	22%
	21320 Health Services; Medical Services	\$50,866	\$39,618	\$19,227	\$15,217	-70%	-62%	-21%
	21340 Health Services; Nurse Services	\$1,656,972	\$1,393,269	\$1,526,500	\$1,449,628	-13%	4%	-5%
	21390 Health Services; Other Health Services	\$76,260	\$89,151	\$19,437	\$8,523	-89%	-90%	-56%
	21410 Psychological Services; Service Area Direction	\$62,816	\$43,386	\$85,157	\$94,716	51%	118%	11%
	21420 Psychological Testing	\$429,063	\$531,416	\$580,346	\$546,083	27%	3%	-6%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$92,321	\$21,396	\$37,359	\$41,109	-55%	92%	10%
	21810 Special Education Administration; Service Area Direction	\$380,061	\$235,552	\$267,087	\$276,180	-27%	17%	3%
	21990 Other Support Services, Students; Other Student Services		\$67,238	\$740,939	\$797,277		> 500%	8%
	24100 Office of The Principal	\$7,886,793	\$6,347,326	\$7,442,126	\$7,183,159	-9%	13%	-3%
	24900 Other Support Services, School Administration	\$456,268	\$953,872	\$710,480	\$689,146	51%	-28%	-3%
Student Instructional Support Total		\$16,460,681	\$14,354,295	\$16,386,870	\$16,192,230	-2%	13%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$147,679	\$176,421	\$264,706	\$300,917	104%	71%	14%
	23150 Board of Education; Legal Services	\$470,908	\$408,555	\$566,216	\$498,580	6%	22%	-12%
	23160 Board of Education; Promotion Expenses	\$9,562	\$14,761	\$9,666	\$12,385	30%	-16%	28%
	23210 Executive Administration; Office of The Superintendent	\$248,468	\$287,549	\$411,355	\$385,007	55%	34%	-6%
	23220 Executive Administration; Community Relations	\$621	\$9,685	\$4,539	\$6,099	> 500%	-37%	34%
	23290 Executive Administration; Other Executive Administration Services	\$533,276	\$648,828	\$532,802	\$562,462	5%	-13%	6%
	25110 Fiscal Services; Office of The Business Manager	\$587,614	\$730,079	\$621,547	\$576,610	-2%	-21%	-7%
	25150 Fiscal Services; Payroll Services	\$274,163	\$291,146	\$408,531	\$480,560	75%	65%	18%
	25160 Fiscal Services; Financial Accounting	\$174,188	\$173,335	\$235,002	\$210,219	21%	21%	-11%
	25170 Fiscal Services; Internal Auditing		\$69,994	\$104,059	\$112,930		61%	9%
	25180 Fiscal Services; Property Accounting	\$42,921				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$25,060	\$286,880	\$1,259,385	\$661,744	> 500%	131%	-47%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$343,299	\$712,605	\$553,789	\$295,259	-14%	-59%	-47%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$136,285	\$494,259	-\$87,516	-\$70,621	-152%	-114%	
	25300 Printing, Publishing, and Duplicating Services	\$158,485	\$142,035	\$156,987	\$182,181	15%	28%	16%
	25400 Planning, Research, Development and Evaluation	\$522,219	\$358,818	\$662,965	\$544,116	4%	52%	-18%
	25600 Public Information Services	\$262,819	\$199,787	\$472,570	\$494,865	88%	148%	5%
	25710 Personnel Services; Supervision of Personnel Services	\$189,658	\$184,239	\$173,201	\$124,557	-34%	-32%	-28%
	25720 Personnel Services; Recruitment and Placement	\$378,823	\$254,770	\$602,508	\$613,515	62%	141%	2%
	25740 Personnel Services; Noninstructional Personnel Training	\$419,144	\$573,866	\$500,825	\$520,645	24%	-9%	4%
	25890 Other Technology Services	\$828,136	\$1,103,391	\$1,463,552	\$1,153,180	39%	5%	-21%
	25940 Settlements	\$1,476,513	\$1,048,065	\$903,390	\$927,051	-37%	-12%	3%
	25950 Other Assessments				\$10,966			
	25990 Other Support Services, Central	\$1,468,832	\$146,978	\$198,187	\$91,751	-94%	-38%	-54%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$509,334	\$388,568	\$454,327	\$450,133	-12%	16%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$17,474,520	\$22,679,211	\$14,093,218	\$13,868,713	-21%	-39%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$622,733				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$276,256	\$241,081	\$314,408	\$319,658	16%	33%	2%
	26499 2007 Account Code - Other	\$45,000	\$75,000					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$50,939	\$48,413	\$4,983	\$9,071	-82%	-81%	82%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,658,224	\$1,888,208	\$2,221,294	\$2,185,241	32%	16%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$538,562	\$1,247,053	\$1,318,979	\$1,283,627	138%	3%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$40,468	\$50,400			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$57,710	\$53,949	\$195,584	\$184,699	220%	242%	-6%
	27100 Student Transportation; Vehicle Operation	\$36,800	\$43,013	\$522,416	\$143,734	291%	234%	-72%
	27200 Student Transportation; Monitoring Services	\$435,560	\$1,017,722	\$1,331,529	\$1,188,213	173%	17%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,475	\$70	\$1,922	\$39	-98%	-45%	-98%
	27700 Student Transportation; Contracted Transportation Services	\$5,829,493	\$9,085,431	\$9,108,216	\$7,491,280	29%	-18%	-18%
	31100 Food Services Operations; Service Area Direction			\$2,916,628	\$2,883,232			-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,655,816	\$1,713,805	\$1,945,536	\$1,967,053	19%	15%	1%
	31300 Food Services Operations; Food Delivery	\$35,293	\$31,088	\$46,737	\$53,897	53%	73%	15%
	31400 Food Services Operations; Food Purchases	\$2,422,631	\$2,424,839	\$175,678	\$151,512	-94%	-94%	-14%
	31900 Other Food Services	\$109,075	\$32,303	\$26,477	\$21,752	-80%	-33%	-18%
Overhead and Operational Total		\$40,499,558	\$49,336,198	\$44,696,196	\$40,896,830	1%	-17%	-9%
Nonoperational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Community School Corp (4690)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	33300 Civic Services	\$178,723	\$291,747	\$337,952	\$299,247	67%	3%	-11%
	33990 Other Community Services; Other	\$472,186	\$352,301	\$440,170	\$427,608	-9%	21%	-3%
	43000 Facilities Acquisition and Construction; Professional Services			\$2,886				-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$20,183	\$2,581			-87%
	45100 Building Acquisition, Construction and Improvements	\$9,686,143	\$12,655,919	\$9,772,989	\$1,923,390	-80%	-85%	-80%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$2,574,387	\$2,796,749			9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$5,402	\$5,132			-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$429,886	\$773,449			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment			\$133,598	\$4,593			-97%
	51100 Debt Services; Principal on Debt; Bonds		\$1,046,666	\$1,723,666	\$1,612,500		54%	-6%
	52100 Debt Services; Interest on Debt; Bonds			\$385,721	\$172,570			-55%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$362,961	\$1,144,547	\$111,083	\$71,925	-80%	-94%	-35%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$437,368				-100%	
	54200 Common School Fund; Principal	\$1,752,093	\$4,244,460	\$3,508,625	\$3,256,143	86%	-23%	-7%
	54250 Common School Fund; Interest			\$1,198,325	\$1,027,823			-14%
Nonoperational Total		\$12,881,992	\$20,946,457	\$20,214,989	\$11,600,259	-10%	-45%	-43%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,175,139	\$1,914,158					
	26492 2007 Account Code - Social Security	\$7,905,922	\$7,464,396					
	26493 2007 Account Code - Workmen's Compensation	\$769,656	\$866,236					
	26494 2007 Account Code - Group Insurance	\$13,064,610	\$19,527,489					
	26496 2007 Account Code - Unemployment Compensation	\$305,679	\$1,294,288					
Prorated By Fund Total		\$24,221,005	\$31,066,568					